




## Council Report

To: The Honorable Mayor and City Council

From: Derrick Corker, Manager of Parks & Recreation 

Date: September 23, 2014

RE: Recreation Program and Rental Fee Schedule 2014-2015

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### **RECOMMENDATION**

Staff is recommending approval of the resolution adopting the fee schedule for 2014-2015.

### **BACKGROUND**

City Staff has prepared the fee schedule for the upcoming year. In preparation of this document, staff has reviewed the fees charged by neighboring municipalities for recreation programs and facility rentals. Based on the information obtained, adjustments were made in order to increase the number of program participants, increase the number of facility rentals, and/or increase total revenue.

The fees are reasonable for North Miami's residents and any non-residents from unincorporated areas of the County or neighboring municipalities that want to enjoy our magnificent program or great facilities.

### **Attachments**

Resolution  
Fee Schedule

**RESOLUTION NO. \_\_\_\_\_**

**A RESOLUTION OF THE VICE MAYOR AS ACTING  
MAYOR AND CITY COUNCIL OF THE CITY OF NORTH  
MIAMI, FLORIDA, APPROVING AND AUTHORIZING A  
NEW RECREATION PROGRAMS, ACTIVITIES AND  
RENTAL FEES FOR THE PARKS AND RECREATION  
DEPARTMENT FOR FISCAL YEAR 2014-2015;  
PROVIDING FOR AN EFFECTIVE DATE AND FOR ALL  
OTHER PURPOSES.**

**WHEREAS**, the City of North Miami (“City”) has a recreation programs, activities and rental fee schedule which is updated from time to time by the Parks and Recreation Department (“Parks Department”), in order to offset expenses incurred by the City hosting recreational programs, activities and the rental of facilities (“Fee Schedule”); and

**WHEREAS**, the Parks Department completed a review of the current Fee Schedule, taking into consideration such factors as increasing registration system (ActiveNet) costs, available revenues, operational expenses, and fees charged by neighboring municipalities for recreational programs, activities and the use of facilities; and

**WHEREAS**, based on the information obtained, the Parks Department is proposing to make several adjustments to the Fee Schedule for Fiscal Year 2014-2015, in order to offset related expenses incurred by the City; and

**WHEREAS**, the Vice Mayor as Acting Mayor and City Council find that the proposed Fee Schedule (attached hereto as “Exhibit A”) is fair, reasonable and essential for the continued provision of high quality recreational programs and activities, focusing on the public’s health, safety and welfare.

**NOW THEREFORE, BE IT RESOLVED BY THE VICE MAYOR AS ACTING  
MAYOR AND CITY COUNCIL OF THE CITY OF NORTH MIAMI, FLORIDA:**

**Section 1. Adoption of Fiscal Year 2014-2015 Fee Schedule.** The Vice Mayor as Acting Mayor and City Council of the City of North Miami, Florida, hereby approve and authorize a new programs, activities and rental fee schedule for the Parks and Recreation Department for the Fiscal Year 2014-2015, attached hereto as “Exhibit A”.

**Section 2.**    **Effective Date.** This Resolution shall become effective immediately upon adoption.

**PASSED AND ADOPTED** by a \_\_\_\_\_ vote of the Vice Mayor as Acting Mayor and City Council of the City of North Miami, Florida, this \_\_\_\_\_ day of September, 2014.

\_\_\_\_\_  
PHILIPPE BIEN-AIME  
VICE MAYOR AS ACTING MAYOR

ATTEST:

\_\_\_\_\_  
MICHAEL A. ETIENNE, ESQ.  
CITY CLERK

APPROVED AS TO FORM  
AND LEGAL SUFFICIENCY:

\_\_\_\_\_  
REGINE M. MONESTIME  
CITY ATTORNEY

SPONSORED BY: CITY ADMINISTRATION

Moved by: \_\_\_\_\_

Seconded by: \_\_\_\_\_

**Vote:**

Vice Mayor as Acting Mayor Philippe Bien-Aime  
Councilperson Scott Galvin  
Councilperson Carol Keys, Esq.  
Councilperson Marie Erlande Steril

_____	(Yes)	_____	(No)
_____	(Yes)	_____	(No)
_____	(Yes)	_____	(No)
_____	(Yes)	_____	(No)

**CITY OF NORTH MIAMI PARKS AND RECREATION DEPARTMENT  
PROPOSED FY 2014-2015 RECREATION PROGRAMS AND RENTAL FEES**

**ATHLETICS**

	<b><u>2014</u></b>	<b><u>2015</u></b>
Youth Athletic Programs	R \$60 NR \$80	R \$66 NR \$86
Uniform Fee	R/NR \$30	R/NR \$30
Pee-Wee Sports	R \$40 NR \$60	R \$46 NR \$66
SAC Program	R \$40 NR \$60	R \$46 NR \$66
Adult Basketball - Team	\$450/season	\$450/season
Adult Flag Football - Team	\$450/season	\$450/season
Adult Volleyball - Team	\$450/season	\$450/season
Adult Soccer - Team	\$350/season	\$350/season
Unifor Deposit	\$50/season	\$50/season

**SPECIAL PROGRAMS**

Fitness Instructor Permit (6 months)	N/A	\$100
Exercise Classes	\$ 5 per class or \$40 for 10 classes	\$ 5 per class or \$40 for 10 classes
Guest pass (first class)	\$ 3 for class	\$ 3 for class
Ballet (8 weeks)	R \$60 NR \$80	R \$66 NR \$86
Leisure Adult Trips (members only)	\$3 + Program cost	\$3 + Program cost
Griffing Adult Center and Judson Community Center Memberships	R N/A NR \$20/year	R N/A NR \$20/year
After School Program (weekly)	R \$20 NR \$25	R \$20 NR \$25
Bus Transportation (weekly)	\$5	\$5

**CAMPS**

Enchanted Forest (2 week sessions, includes field trips)	R \$160 NR \$200	R \$166 NR \$206
Discovery Performing Arts Camp (2 week sessions, includes field trips)	R \$140 NR \$180	R \$146 NR \$186
Sports Camp (2 week sessions, includes field trips)	R \$180 NR \$220	R \$186 NR \$226
Holiday Camp (1 week session, includes field trips)	R \$ 80 NR \$ 100	R \$ 86 NR \$ 106
Spring Sports Camp (1 week session, includes field trips)	R \$ 70 NR \$ 90	R \$ 76 NR \$ 96
Big Outdoor Camp (half day) (1 week session, includes field trips)	R \$ 50 NR \$ 60	R \$ 56 NR \$ 66
Kids Fun Days (TPDs and school holidays) (includes field trips)	R \$ 5 NR \$ 10	R \$ 5 NR \$ 10
Extended Hours Camp fees (Weekly)	R/NR \$ 15	R/NR \$ 15



**CITY OF NORTH MIAMI PARKS AND RECREATION DEPARTMENT  
PROPOSED FY 2014-2015 RECREATION PROGRAMS AND RENTAL FEES**

**ATHLETICS**

**2014**

**2015**

**POOLS**

Daily Admission

2 years & under

3 years & older

Free

\$3.00

Free

\$3.00

Annual Pass - Residents Only

2 years old & under

3 years old & over

Senior (65 and over)

Family (4)

N/A

R \$60 NR \$100

R \$40 NR \$ 60

R \$150 + \$25 each add.

NR \$200 + \$25 each add.

N/A

R \$66 NR \$106

R \$46 NR \$ 66

R \$150 + \$25 each add.

NR \$200 + \$25 each add.

Youth Swim Lessons

(8 classes)

R \$30/session

NR \$50/session

R \$36/session

NR \$56/session

Adult Swim Lessons

R \$4/class

NR \$5/class

R \$4/class

NR \$5/class

Lifeguard Training Class

R/NR \$250/session

N/A

R/NR \$256/session

N/A

**TENNIS**

**Penny Sugarman Tennis Center**

Annual Pass

17 years old and under

18 years old and over

Family (4)

R \$ 80 NR \$140

R \$140 NR \$240

R \$320 NR \$550

R \$ 80 NR \$140

R \$140 NR \$240

R \$320 NR \$550

Hourly Rate

17 years old and under

18 years old and over

NR

DAY

EVENING

\$2.00/hr \$3.00/hr

\$3.00/hr \$4.00/hr

\$4.00/hr \$5.00/hr

DAY

EVENING

\$2.00/hr \$3.00/hr

\$3.00/hr \$4.00/hr

\$4.00/hr \$5.00/hr

**Pepper Park Tennis Center**

Annual Pass

17 years old and under

18 years old and over

Family (4)

R \$ 25 NR \$ 50

R \$100 NR \$150

R \$200 NR \$300

R \$ 25 NR \$ 50

R \$100 NR \$150

R \$200 NR \$300

Hourly Rate

17 years old and under

18 years old and over

DAY

EVENING

\$1.00/hr \$1.00/hr

\$2.00/hr \$2.00/hr

DAY

EVENING

\$1.00/hr \$1.50/hr

\$2.00/hr \$2.50/hr

**RENTALS**

7% State Sales Tax is included for all rentals

Shelters (10 am - 4 pm) (60 people maximum)

(Enchanted Forest, Besade, Pepper)

Security Deposit

R \$100/time block

NR \$150/time block

\$50

R \$106/time block

NR \$156/time block

\$50

Keystone Center (2 hour min) (40 people max)

R \$ 60/hour

R \$ 66/hour

**CITY OF NORTH MIAMI PARKS AND RECREATION DEPARTMENT  
PROPOSED FY 2014-2015 RECREATION PROGRAMS AND RENTAL FEES**

**ATHLETICS**

	<b><u>2014</u></b>	<b><u>2015</u></b>
<u>Security Deposit</u>	NR \$ 80/hour \$100	NR \$ 86/hour \$100
<u>Kiwanis Center</u> (2 hour min) (40 people max)	R \$ 60/hour NR \$ 80/hour \$100	R \$ 66/hour NR \$ 86/hour \$100
<u>Sunkist Grove Center</u> (2 hour min)(100 people max)	R \$ 80/hour NR \$100/hour \$100	R \$ 86/hour NR \$106/hour \$100
<u>Griffing Center</u> (2 hour min) (75 people max)	R \$ 80/hour NR \$100/hour \$100	R \$ 86/hour NR \$106/hour \$100
<u>Soccer Fields</u> (2 hour minimum)		
Full field (one)	Day: \$ 40/hour Night: \$ 60/hour	Day: \$ 45/hour Night: \$ 65/hour
Half field (one)	Day: \$ 25/hour Night: \$ 40/hour	Day: \$ 30/hour Night: \$ 45/hour
Security Deposit	\$50	\$50
<u>Baseball Fields</u> (2 hour minimum)	Day: \$ 40/hour Night: \$ 60/hour	Day: \$ 45/hour Night: \$ 65/hour
Additional time	N/A	N/A
Security Deposit	\$50	\$50
<u>Basketball Courts</u> (2 hour minimum)	Day: \$ 20/hour Night: \$ 30/hour	Day: \$ 25/hour Night: \$ 35/hour
Security Deposit	\$50	\$50
Pepper Park (8 hour rental)	\$2,000/rental	\$2,000/rental
Security Deposit	\$500	\$500
Ben Franklin Park or Cagni Park (8 hour rental)	\$1,600/rental	\$1,600/rental
Security Deposit	\$500	\$500
Griffing Park (8 hour rental)	\$1,200/rental	\$1,200/rental
Security Deposit	\$500	\$500
<u>Water Playgrounds</u> (2 hour rental period)		
Monday - Friday	\$150/rental	\$156/rental
Sat - Sun - Holidays	\$200/rental	\$256/rental
Security Deposit	\$50	\$50
Additional if over 50 users	\$40	\$40

**CITY OF NORTH MIAMI PARKS AND RECREATION DEPARTMENT  
PROPOSED FY 2014-2015 RECREATION PROGRAMS AND RENTAL FEES**

**ATHLETICS**

**2014**

**2015**

**RENTALS (Cont'd)**

Gwen Margolis Community Center

Monday - Wednesday (4 hour time blocks)	R \$250	NR \$300	R \$256	NR \$306
Monday - Wednesday (8 hour time blocks)	R \$400	NR \$500	R \$406	NR \$506
2 hour decoration block		\$50		\$50
Thursday and Sunday - (4 hour time blocks)	R \$400	NR \$500	R \$406	NR \$506
Thursday and Sunday - (8 hour time blocks)	R \$600	NR \$750	R \$606	NR \$756
2 hour decoration block		\$50		\$50
Friday and Saturday (8 hour time blocks)	R \$800	NR \$1,000	R \$806	NR \$1,006
2 hour decoration block		\$50		\$50
Movie commissary fee (Monday - Thursday) 11:00 am - 2:00 pm	\$250/time block plus cost of attendant		\$256/time block plus cost of attendant	
Security Deposit - All GMCC Rentals	\$300		\$300	
Additional Hours - All GMCC Rentals	R/NR \$ 80/hour		R/NR \$ 80/hour	
GMCC Fee Waiver Charge	\$200/day		\$200/day	
<u>Showmobile</u> (3 hours w/ 2 employees)	\$600/event		\$605/event	
Each Additional Hour	\$100/hour		\$100/hour	
Full Stage	\$40/hour		\$40/hour	
PA System	\$40/hour		\$40/hour	
Security Deposit	\$250		\$250	
<u>North Miami Athletic Stadium</u>				
Field - rentals and practices (2 hour minimum)	Day: \$ 75/hour Night: \$100/hour		Day: \$ 80/hour Night: \$105/hour	
Track - rentals and practices (2 hour minimum)	Day: \$ 50/hour Night: \$ 75/hour		Day: \$ 55/hour Night: \$ 80/hour	
Organized activities (includes field preparation, locker rooms, concession stands, press box, PA system, scoreboard and personnel)				
Football (6 hour maximum)				
Local High Schools (NM and ATM)	\$1,000 (\$125/add hr)		\$1,000 (\$125/add hr)	
Middle School or Junior Varsity	\$ 350 (\$ 75/add hr)		\$ 350 (\$ 75/add hr)	
All other	\$1,200 (\$125/add hr)		\$1,200 (\$125/add hr)	
Soccer (4 hour maximum)				
High School or College	\$ 300 (\$ 75/add hr)		\$ 300 (\$ 75/add hr)	
All other	\$ 500 (\$100/add hr)		\$ 500 (\$100/add hr)	
Track and field meet (8 hour maximum)	\$ 600 (\$100/add hr)		\$ 600 (\$100/add hr)	
Special events (8 hour maximum)	\$2,000 (\$200/add hr)		\$2,000 (\$200/add hr)	
Commercial film/photo shoot (2 hour minimum)				
Crew of 20 people or less	\$ 75/hour		\$ 80/hour	
Crew larger than 20 people	\$ 150/hour		\$ 155/hour	
Concession stand (each)	\$ 40/hour		\$ 40/hour	
Cancellation fee (within 1 month of rental)	\$ 200		\$ 200	
Cancellation fee (within 1 week of rental)	\$ 500		\$ 500	
Security Deposit	\$ 500		\$ 500	
Cleanup Deposit (Special Events)	\$ 500		\$ 500	



**CITY OF NORTH MIAMI PARKS AND RECREATION DEPARTMENT  
PROPOSED FY 2014-2015 RECREATION PROGRAMS AND RENTAL FEES**

**ATHLETICS**

**2014**

**2015**

**JOE CELESTIN CENTER**

**Annual Membership**

17 years old & under	\$ 40	\$ 46
18 years old & over	\$ 60	\$ 66
Senior (65 and over)	\$ 40	\$ 36
Family (4)	\$ 150 + \$25 each add.	\$ 166 + \$15 each add. Child
Daily Admission		\$ 5
Exercise Classes	\$ 5 per class or \$40 for 10 classes	\$ 5 per class or \$46 for 10 classes
Guest pass (first class)	\$ 3 for class	\$ 5 for class
Arts and Craft Classes	\$ 4 per class or \$30 for 10 classes	\$ 4 per class or
Guest pass (first class)	\$ 3 for class	\$ 3 for class
Gymnasium - Banquet (250 people maximum)	\$1,400 (8 hours)	\$1,406 (8 hours)
Additional time	\$ 150/hour	\$ 150/hour
Security deposit	\$ 500	\$ 500
Gymnasium - Athletics (300 people maximum)		
Full gymnasium (with concession)	\$ 100/hour	\$ 106/hour
Half gymnasium	\$ 60/hour	\$ 66/hour
Security deposit	\$ 500	\$ 500
Multipurpose room (2 hour minimum)		
Monday - Thursday	\$ 60/hour	\$ 66/hour
Friday - Sunday	\$ 80/hour	\$ 86/hour
Security deposit	\$ 200	\$ 200
Conference room (2 hour minimum)	\$ 30/hour	\$ 36/hour
Security deposit	\$ 100	\$ 100
Computer lab (2 hour minimum)	\$ 80/hour	\$ 86/hour
Security deposit	\$ 200	\$ 200
Game room (2 hour minimum)	\$ 50/hour	\$ 56/hour
Security deposit	\$ 200	\$ 200
Kitchen (2 hour minimum)	\$ 25/hour	\$ 30/hour
Security deposit	\$ 200	\$ 200
Main corridor (2 hour minimum) (free with gym)	\$ 40/hour	\$ 46/hour
Back patio (2 hour minimum) (free with banquet)	\$ 40/hour	\$ 46/hour

**ADDITIONAL FEES**

Replacement Identification Cards	R/NR \$10	R/NR \$10
Annual Insurance Fee	R/NR \$20	R/NR \$20

**OTHER PROGRAMS**

Many programs are offered during the program year that are not identified on this schedule. Programs are priced according to the approved Recreation Revenue Policy.

**TREE MATCH PROGRAM**

The City offers a Tree Match Program whereby a resident may purchase a swale tree at 50% cost of the purchase price of the tree. The resident cost is **\$100.00** per tree. A resident who removes a "nuisance tree" as defined in City Code 20-16 (d) and contacts the City prior to removal of the tree will be provided a replacement swale tree when one becomes available.





Active Network  
6400 Roberts Street Suite 160 | Burnaby BC | V5G 4C9  
Tel 604.438.7361 | Fax 604.432.9708

January 22, 2013  
[INSERT 1st\_Name Last\_Name]  
[INSERT Company Name]  
[INSERT Address  
Address  
City, State, Zip Code]

Dear [INSERT NAME],

The Active Network, Inc. ("Active") has been providing software and services to help support your business and deliver great customer experiences. As a valued customer, we are committed to your success as an organization and we continually strive to have a strong focus on customer service and investment in our technology. To that end, we are making substantial enhancements to augment the ActiveNet offering through:

- A multi-million dollar investment to move into a Tier 4 state of the art Data Center called SwitchSnap. Tier 4 Data Center provides you with:
  - An environment that has two of everything so there is no single point of failure
  - 99.995% uptime with a goal of 2.4 minutes annual downtime
- Large infrastructure investment to better scale and manage customers rush events in a structured manner providing you ensured stability and significant registration throughout capabilities up to 3000 registrations a minute
- Enhanced and improved security team and tools to conduct additional penetration testing of our hosted systems
- Significant investment into User interface and user experience and the development of our mobile platform to help improve the online experience

The above investments are to ensure Active continues to develop, deliver and support a world-class solution and experience to you and your customers. The investments above represent the scale of investment necessary to deliver a premier level of service to you.

As a result, we are now implementing an increase in the ActiveNet transaction fees to offset a portion of this investment. **Effective May 1, 2013, offline fees** will increase as follows:

- Over the Counter Transactions = 2.5%
- Credit Card Transactions = Additional 2.99% + 0.25

While we are very sensitive to the fact that budgets are tight, this price increase is necessary to ensure the success and stability of the ActiveNet offering and allows us to continue to provide the best quality products, services and technology specialists to support your business.

We greatly appreciate your loyalty and look forward to continuing to meet the needs of your business. Please don't hesitate to reach out to myself or your Account Manager directly with any questions. We are happy to review the net impact with you to ensure you can budget appropriately.

Sincerely,

James Reyes  
General Manager, Local Public Sector  
Active Network | Communities



4. Privacy.

Each party shall comply with all applicable laws, regulations and guidelines (including each party's privacy policy) governing online privacy in fulfilling its obligations hereunder and in collecting and using personal information about users of the Website.

5. Fees.

Transactions entered directly by participants through the Website will be assessed the customary service fee charged by Active to online registrants ("Service Charge"), as described below. Transactions entered by a member of the Agency on behalf of a participant will be assessed a Service Charge equal to 1.5% for cash or check, and 3.75% for credit card transactions. Each online registrant will pay the event registration fee charged by Agency plus a Service Charge equal to 6.5% of the registration fee plus \$.50, with a minimum Service Charge of \$2.00. If the registration fee is between \$150-\$500, the Service Charge will be 3.5% plus \$5.00, and for fees above \$500, the Service Charge will be 2.5% plus \$10.00. We may change the Service Charge at any time and you agree to such change unless you provide us with written objection to such change within 30 days from the date such change is first implemented. We will be responsible for collecting all registration fees charged by you and all Service Charges assessed by us. All registration fees, except Service Charges, are your exclusive property. Any registration fees collected by us will be sent to you twice a month and Service Charges shall be retained by us. You shall guarantee and pay to Active a minimum aggregate Service Charge, whether through offline or online transactions, of \$750 per calendar quarter (the "Minimum Quarterly Service Charge"). You shall pay to Active the difference between such Minimum Quarterly Service Charge and the actual Service Charges collected by us during such quarter, which will be billed at the end of each quarter beginning from the date set forth below. Active shall not be responsible for processing or making any refunds. All credit card refunds processed will be assessed a \$.10 fee charged by Active to you. Active may reimburse itself for any credit card charge backs and associated fees out of registration fees collected by it. In the event such funds are not available, you agree to reimburse Active for any charge backs or refunds.

6. Consulting Fees.

Consulting Fees are more specifically described in Exhibit 1. All fees set forth in this Agreement and in Exhibit 1 will be due within 30 days of invoice date. Each Fee is due on or prior to the 15<sup>th</sup> day of the first month of the billing period. Any Fees rendered later than this deadline shall accrue interest at the annual rate of 10%. In the event of delay in paying a Fee, you shall reimburse Active for any legal fees incurred by Active in its collection efforts.